

 HOUSE OF PEARL											
HOUSE OF PEARL FASHIONS LIMITED											
Regd. Office: "Pearl House", A-3, Community Centre, Naraina Industrial Area, Phase-II, New Delhi-110 028											
UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 31ST DECEMBER 2009											
											(Rs. In Lacs)
		Consolidated					Standalone				
		Quarter Ended	Quarter Ended	Nine Months Ended	Nine Months Ended	Financial Year Ended	Quarter Ended	Quarter Ended	Nine Months Ended	Nine Months Ended	Financial Year Ended
Sl. No.	Particulars	31.12.2009 (Unaudited)	31.12.2008 (Unaudited)	31.12.2009 (Unaudited)	31.12.2008 (Unaudited)	31.03.2009 (Audited)	31.12.2009 (Unaudited)	31.12.2008 (Unaudited)	31.12.2009 (Unaudited)	31.12.2008 (Unaudited)	31.03.2009 (Audited)
1	a) Net Sales/ Income from Operations	38705.53	32168.38	126880.38	97511.89	144790.94	605.99	1109.30	2354.67	1721.67	2283.25
	b) Other Operating Income	201.16	981.53	501.39	2449.31	1592.07	-	-	-	-	-
	Total	38906.69	33149.91	127381.77	99961.20	146383.01	605.99	1109.30	2354.67	1721.67	2283.25
2	Expenditure										
	a) (Increase)/Decrease in stock in trade & work in Progress	(1231.32)	(640.38)	(664.77)	406.29	(509.39)	-	-	-	-	-
	b) Consumption of raw materials	5916.34	4563.79	15708.09	11967.36	18150.99	-	-	-	-	-
	c) Purchase of Traded Goods	22062.38	17924.61	74240.91	54600.52	82253.28	599.25	1041.68	2281.00	1566.67	2047.14
	d) Employees Cost	5189.03	4860.05	15462.93	12994.66	18561.08	61.06	71.17	235.39	138.00	233.62
	e) Depreciation	537.86	437.64	1529.45	1246.47	1660.50	69.53	5.16	144.12	14.30	19.57
	f) Manufacturing Expenses	2080.19	2785.66	7858.11	6947.22	9767.22	1.69	46.94	147.51	66.87	123.61
	g) Other Expenditure	5010.56	4900.03	15929.27	11569.77	16861.79	332.24	240.72	794.54	487.65	754.08
	h) Total	39565.04	34831.40	130063.99	99732.29	146745.47	1063.77	1405.67	3602.56	2273.49	3178.02
3	Profit from operations before other income, interest & exceptional items (1-2)	(658.35)	(1681.49)	(2682.22)	228.91	(362.46)	(457.78)	(296.37)	(1247.89)	(551.82)	(894.77)
4	Other Income	1224.04	514.58	4467.07	1438.91	1890.61	188.26	425.30	872.18	1717.58	2097.54
5	Profit before interest & exceptional items (3+4)	565.69	(1166.91)	1784.85	1667.82	1528.15	(269.52)	128.93	(375.71)	1165.76	1202.77
6	Interest	378.80	387.66	1064.28	1012.11	1354.49	31.07	3.24	66.59	9.10	14.03
7	Profit after interest but before exceptional items (5-6)	186.89	(1554.57)	720.57	655.71	173.66	(300.59)	125.69	(442.30)	1156.66	1188.74
8	Exceptional Items	-	-	-	-	-	-	-	-	-	-
9	Profit(+)/ Loss (-) from Ordinary Activities before tax (7+8)	186.89	(1554.57)	720.57	655.71	173.66	(300.59)	125.69	(442.30)	1156.66	1188.74
10	Tax Expenses	147.81	(114.64)	485.66	464.74	41.43	(21.47)	41.69	(60.02)	123.11	272.08
11	Net Profit (+)/ Loss (-) from Ordinary Activities After tax (9-10)	39.08	(1439.93)	234.91	190.97	132.23	(279.12)	84.00	(382.28)	1033.55	916.66
12	Extraordinary Item (net of tax expense)	-	-	-	-	-	-	-	-	-	-
13	Net Profit(+)/ loss(-) for the Period (11-12)	39.08	(1439.93)	234.91	190.97	132.23	(279.12)	84.00	(382.28)	1033.55	916.66
13 a	Minority Interest	(128.79)	355.57	(82.03)	408.65	405.56	-	-	-	-	-
	Net Profit(+)/ loss(-) after Minority Interest for the Period (13+13a)	(89.71)	(1084.36)	152.88	599.62	537.79	(279.12)	84.00	(382.28)	1033.55	916.66
14	Paid-up equity share capital (Face value of Rs.10/-each)	1950.03	1950.03	1950.03	1950.03	1950.03	1950.03	1950.03	1950.03	1950.03	1950.03
15	Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year.					44802.15					29241.68
16	Earning Per Share (EPS)										
	a) Basic and diluted EPS before Extraordinary items.										
	- Basic	(0.46)	(5.56)	0.78	3.07	2.76	(1.43)	0.43	(1.96)	5.30	4.70
	- Diluted	(0.46)	(5.56)	0.78	3.07	2.76	(1.43)	0.43	(1.96)	5.30	4.70
	b) Basic and diluted EPS after Extraordinary items.										
	- Basic	(0.46)	(5.56)	0.78	3.07	2.76	(1.43)	0.43	(1.96)	5.30	4.70
	- Diluted	(0.46)	(5.56)	0.78	3.07	2.76	(1.43)	0.43	(1.96)	5.30	4.70

[illegible]

8)	Segment Reporting													(Rs.in Lacs)	
	Geographical Segment		Qtr Ended	%	Qtr Ended	%	Nine Months	%	Nine Months	%	Year Ended	%			
			31.12.09		31.12.08		31.12.09		31.12.08		31.03.2009				
	Particulars														
	Segment Revenue														
	USA		2319.01	5.50	2,735.01	7.22	9993.87	7.21	6,731.58	6.09	12274.82	7.48			
	UK		4829.32	11.46	6,762.91	17.84	13307.39	9.60	22,372.50	20.25	28058.80	17.10			
	Hong Kong		18561.95	44.03	13,659.76	36.04	63003.65	45.43	41,584.44	37.64	61628.07	37.56			
	India		12500.40	29.65	8,716.61	23.00	40074.13	28.90	25,100.91	22.72	42167.87	25.70			
	Bangladesh		1343.08	3.19	3,314.50	8.75	4154.42	3.00	8,131.91	7.36	10012.91	6.10			
	South America		416.53	0.99	1,161.62	3.07	1530.20	1.10	1,596.33	1.44	2030.82	1.24			
	Others		2185.21	5.18	1,548.04	4.08	6623.79	4.78	4967.69	4.50	7916.21	4.82			
	Total		42155.50	100.00	37,898.45	100.00	138687.45	100.00	110485.36	100.00	164089.50	100.00			
	Less: Inter Segment Revenue		3424.34		5,730.07		11807.07		12,973.47		19298.57				
	Net Segment Revenue		38731.16		32,168.38		126880.38		97511.89		144790.93				
	Segment Results														
	Profit /(Loss) before Tax and Interest														
	USA		(358.30)	24.39	(256.66)	17.05	(745.06)	21.19	(721.87)	19.83	(712.22)	19.56			
	UK		(450.63)	30.67	141.11	9.37	(124.24)	3.53	735.22	20.20	35.91	0.99			
	Hong Kong		511.63	34.82	270.99	18.00	2703.19	76.89	1,442.70	39.63	886.71	24.36			
	India		615.31	41.88	(275.87)	18.32	812.49	23.11	765.85	21.04	2033.70	55.86			
	Bangladesh		42.35	2.88	(673.36)	44.72	(182.88)	5.20	(393.44)	10.81	(1253.30)	34.43			
	South America		141.20	9.61	(104.63)	6.95	(227.05)	6.46	478.93	13.16	530.34	14.57			
	Others		158.74	10.80	(195.12)	12.96	(46.62)	1.33	(27.07)	0.74	153.89	4.23			
	Total		660.30	155.06	(1,093.54)	127.37	2189.83	137.71	2280.32	125.40	1675.03	153.99			
	Less : (i) Interest		378.81		387.66		1064.28		1,012.11		1354.49				
	(ii) Other Un-allocable Expenditure net off.		94.60		73.22		404.98		612.50		146.88				
	Total Profit before Tax		186.89		(1,554.42)		720.57		655.71		173.66				
	Capital Employed per Segment														
	USA		1240.15	1.85	1,992.57	3.03	1240.15	1.85	1,992.57	3.03	2317.76	3.67			
	UK		6574.25	9.82	3,811.95	5.79	6574.25	9.82	3,811.95	5.79	4099.75	6.50			
	Hong Kong		12426.93	18.57	12,540.44	19.06	12426.93	18.57	12,540.44	19.06	11614.11	18.41			
	India		38913.72	58.15	37,827.45	57.48	38913.72	58.15	37,827.45	57.48	33989.00	53.87			
	Bangladesh		4679.48	6.99	5,986.11	9.10	4679.48	6.99	5,986.11	9.10	5291.21	8.39			
	South America		1836.98	2.75	1,358.22		1836.98	2.75	1,358.22	2.06	2271.97	3.60			
	Others		1242.82	1.86	2,292.49	3.48	1242.82	1.86	2,292.49	3.48	3509.04	5.56			
	Total		66914.33	100.00	65,809.23	97.94	66914.33	100.00	65809.23	100.00	63092.84	100.00			

[illegible]